

Covid catch up premium spend 2020-2021

Leaders Responsible for Covid catch up premium Budget & Expenditure

- Miss Ellie Frost (Deputy Headteacher)
- Mrs Rebekah Green (Headteacher)
- Mrs Sandy Blackledge (Named inclusion governor)

Current pupil information for 2020-2021			
Total number of pupils on roll	480		
Autumn term catch up premium	£9,580		
Spring term catch up premium	£12,780		
Summer term catch up premium	£15,960		
Total amount of Covid catch up premium received	£38,320		

Resource	Cost to school	Aims and desired impact	Outcomes/impact	
Intervention sessions at the start of the day during drop off 8.30am – 9am	£20,502 (£6834 per term)	The intervention sessions focused on handwriting, maths fluency and reading.	Children identified as not making expected progress were targeted for regular intervention during our staggered drop off time	
Maths intervention x4 year 3 classes (12 hours)	£3,750 (£750 per month) x 5 months	Maths was an area for the children in year 3 which was identified as being a subject where they had lots of gaps in their learning due to the previous lockdown. A small targeted group of children from each class were taught their maths lessons by our specialist maths intervention teacher.	These children were the ones who did not have a SEND need but appeared to be struggling to keep up with ARE. They were able to have the focused teaching they needed to catch up some of the gaps in their learning. They are now able to receive their maths lessons as part of a whole class once again.	
Intervention teacher (ET) hired for 2x days a week	£13,720 (£196 per day x 65 days)	One of our part time class teachers was given a temporary contract to provide tuition sessions. Autumn term – year 6 and year 3, Spring term – year 4	Focused tuition took place to support these children with making the progress of which they were able	
Intervention teacher (KR) hired for 2x days a week	£2,268 (£189 per day x 12 days)	One of our part time job share class teachers was released from class to provide tuition sessions for the last half of the summer term – year 5	Focused tuition took place to support these children with making the progress of which they were able	
Total: £40,240				