



PRIMARY SCHOOL SPORT PREMIUM REPORT OVERVIEW

BACKGROUND

In April 2013, the Government announced new funding of £150 million for physical education (PE) and sport. This was off the back of the success of the 2012 Olympics held in London which inspired a generation to become physically active for life. The funding was to be used to improve the quality and breadth of PE and sport provision. Schools are free to determine how best to use the funding to improve the quality of PE and sport provided within their school, including increasing participation in PE and sport so that pupils develop healthy lifestyles and reach the performance levels they are capable of.

(Ofsted - Inspecting primary school PE and sport: new funding September 2013)

ALLOCATION OF FUNDING FOR LOUGHTON SCHOOL

Sports funding is allocated to schools based on the number of children on roll (Key stage 2) plus an additional flat rate.

Flat rate = £8000

Amount of PSSP received per child (£5 x 480) = £2400

Total amount = £10,400

OBJECTIVES IN SPENDING THE FUNDING

As a school who already placed a high value on the PE and sport we provide for our children we decided to complete an audit. We used the self-review tool 'Towards Outstanding PE and School Sport Provision' provided by Youth Sports Trust to show us the areas that needed developing and used the funding to support these areas.

The main areas to develop were:

- Increase participation for all children in PE and sports activities
- Increase the number of children who take part in festivals and competitions
- Enhance the curriculum we already provide
- To further develop the skills more able children
- To provide an inclusive PE curriculum and support those children with Special Needs in PE
- Professional development of staff to be able to provide High Quality PE lessons

As part of this a questionnaire was given to all teaching staff asking them about PE and how they felt about teaching PE. They were asked to detail areas of strength and areas they felt needed developing. CPD was then arranged around these areas.

We used the following headings to categorise how we have spent the funding:

- Enhancing the curriculum
- CPD
- Increasing Participation
- Festivals and Competitions
- Leadership
- Gifted and Talented/Inclusive PE

PRIMARY SCHOOL SPORT PREMIUM REPORT 2015-2016

PROPOSAL

Total funding for 2015-2016 = £10,400.00 + £3819.02 = £14,219.02

We have a new PE coach in position as of September 2015. A lot of the funding will go on making sure he has the training he needs to match the curriculum map that is in place.

AREA OF DEVELOPMENT	RESOURCE	COST	REPORT MONTH	IMPACT
CPD, Increasing Participation & Enhancing the Curriculum	TFG – Gymnastics CPD development for PE coach & assessment using the scheme of work – (Teacher not coach)	£1650.00	November	<ul style="list-style-type: none"> • A new assessment is being trialled but the PE coach within the lessons he teaches to track children's progress across the school. • A new awards system has been started by the PE coach in his lessons with the children to encourage them to participate fully in PE lessons. • His knowledge of gymnastics has increased and he now feels confident to deliver gymnastics across the school.
Festivals and Competitions, Increasing participation & Gifted and Talented	Registration for Athletics events	£95.00	September	<ul style="list-style-type: none"> • This allowed the children to participate at a competitive level against other schools in MK. It was also an outlet to taking up athletics outside of school with MK athletics team.
Festivals and Competitions, Increasing participation & Gifted and Talented	Registration for boys football league	£40.00	September	<ul style="list-style-type: none"> • This allowed the children to participate at a competitive level against other schools in MK. It taught the children to play as a team and learn about

				team spirit.
CPD, Increasing Participation & Enhancing the Curriculum	<ul style="list-style-type: none"> • LEVEL 3 PPALS course for new PE coach – provider Sport Support services • TFG covering his Thursday lessons 	<p>£750.00 £1055.00</p>		
Festivals and Competitions & Increasing participation	Netball, Hockey & 2 x Football afterschool club Autumn - Sport Support	£973.50	September	<ul style="list-style-type: none"> • We were able to offer 3 more after school clubs to the children. Going from the parent's questionnaire of 2014-15 this is something that had been requested. • The Year 5 & 6 football club could have a lot more children in attendance with an extra member of staff there. • See below with the after school club data analysis.

<p>CPD, Increasing Participation & Enhancing the Curriculum</p>	<ul style="list-style-type: none"> • TFG – Gymnastics, games coach Year 3 & Year 6. Lunchtime club and afterschool club Autumn term – Wednesdays • TFG – gymnastics coach – Year 5 Autumn term and afterschool club – Tuesdays 	<p>£1055.00</p>	<p>October</p>	<ul style="list-style-type: none"> • We were able to offer 2 more after school clubs to the children. Going from the parent's questionnaire of 2014-15 this is something that had been requested. • We hadn't offered gymnastics as a club in the last few years so it was a new club to try and engage girls. • A lunchtime club was run to get the children more active a lunchtime. There wasn't a register because the children could join in whenever they wanted to. • See below with the after school club data analysis.
<p>Enhancing the curriculum & Increasing participation</p>	<p>Cyber coach renewal</p>	<p>£595.00</p>	<p>November</p>	<ul style="list-style-type: none"> • This allows PE lessons to carry on when the weather is not good or the hall is out of use. • The children all take part in an extra 10 minute session of Cyber Coach throughout the week. Some classes do more than 10 minutes across the week. It is a good way to break up the long mornings upper school have or the theme afternoons. •

CPD, Increasing Participation & Enhancing the Curriculum	Yoga course – 3 members of staff attended	£300	November	<ul style="list-style-type: none"> • The staff can now run Yoga and relaxation session in the Sanctuary for those children who find it hard to relax. • It will also help those children with gross motor skill issues and co-ordination difficulties. •
CPD, Increasing Participation & Enhancing the Curriculum	Joining MK Partnership for the year	£1500	December	<ul style="list-style-type: none"> • This allows us access to lots of different festivals for free • It allows us access to 6 CPD sessions across the year for free • It allows us 3 after school clubs across the year. <p>So far we have accessed the following: Year 3 multisports club – autumn Year 4 zumba club – spring PE coach attended hockey CPD course Attended – Badminton festival, Dodgeball festival, Hockey League, Quik Sticks festival, Indoor Athletics competition.</p>
CPD, Increasing Participation & Enhancing the Curriculum	Korfball coach in lessons	£245		
CPD, Increasing Participation & Enhancing the Curriculum	Cricket coach in lessons and after school club	£208		
CPD, Increasing Participation & Enhancing the Curriculum	Tennis coach in lessons and after school club	£341		
CPD, Increasing Participation & Enhancing the Curriculum	SCTA PPALS courses – provider Sport Support	£750		
CPD, Increasing Participation & Enhancing the Curriculum	Athletics CPD development for new PE coach in lessons and after school clubs –	£900		

	provider Dave Bundy			
Increasing Participation & Enhancing the Curriculum	Olympic week – dance coach for all year groups	£1500		
Enhancing the Curriculum	Equipment needed	£479.22	September & October	We have been able to update some of the equipment that was old and not in good condition. This has meant that the children have decent equipment to use whilst participating in lessons and after school clubs. <ul style="list-style-type: none"> • Netball bibs • New footballs • Hoops • Beanbags
Total spend	£10999.00			

Autumn Term Sports clubs analysis 2015

There were 29 clubs on offer throughout the Autumn Term 2015. These were either run by school staff or outside coaching agencies.

Further breakdown

Year group offered to	How many clubs they had access to
3	5
4	6
5	10
6	8

Attendance breakdown at clubs

For attendance at a club to count the child needed to attend the club for 80% or more of the time it was running.

The total number of children who attended one or more clubs throughout the Autumn Term was 269. This meant that 56% of the children who attend Loughton attended a sports after school club.

Group	Number of children	Percentage
Year 3	74	28%
Year 4	63	23%
Year 5	72	27%
Year 6	60	22%
Girls	121	45%
Boys	148	55%
Attended only 1 club	169	63%
Attended 2 clubs	78	29%
Attended 3 clubs	21	8%
Attended 4 clubs	1	1%
Pupil Premium	33	12%
SEN (SEN support, Statement & EHC plan)	30	11%
EAL	47	17%

Year 3 – 74 children attended clubs

Group	Number of children	Percentage
Girls	30	41%
Boys	44	59%
Attended only 1 club	51	69%
Attended 2 clubs	20	27%
Attended 3 clubs	3	4%
Attended 4 clubs	0	0%
Pupil Premium	6	8%
SEN (SEN support, Statement & EHC plan)	9	12%
EAL	12	16%

Year 4 – 63 children attended clubs

Group	Number of children	Percentage
Girls	34	54%
Boys	29	46%
Attended only 1 club	46	73%
Attended 2 clubs	16	25%
Attended 3 clubs	1	2%
Attended 4 clubs	0	0
Pupil Premium	7	11%
SEN (SEN support, Statement & EHC plan)	5	8%
EAL	11	17%

Year 5 – 72 children attended clubs

Group	Number of children	Percentage
Girls	33	46%
Boys	39	54%
Attended only 1 club	34	47%
Attended 2 clubs	25	35%
Attended 3 clubs	12	17%
Attended 4 clubs	1	1%
Pupil Premium	11	15%
SEN (SEN support, Statement & EHC plan)	11	15%
EAL	10	14%

Year 6 – 60 children attended clubs

Group	Number of children	Percentage
Girls	24	40%
Boys	36	60%
Attended only 1 club	38	63%
Attended 2 clubs	17	28%
Attended 3 clubs	5	8%
Attended 4 clubs	0	0%
Pupil Premium	9	15%
SEN (SEN support, Statement & EHC plan)	5	8%
EAL	14	23%

